

Health & Wellbeing Performance Framework: 2021/22
March 2022 Performance report

A good start in life

Measure	Target	Update	Q4 20/21		Q1 21/22		Q2 21/22		Q3 21/22		Q4 22/23		Notes
			No.	RAG	No.	RAG	No.	RAG	No.	RAG	No.	RAG	
1.1 Reduce the number of looked after children to 750 by March 2022	750	Q4 2021/22	776	A	786	A	790	A	791	A	854	R	Increase in unaccompanied young people. Also increase in other children and young people entering the cared for system and fewer children leaving
1.2 Maintain the number of children who are the subject of a child protection plan	500	Q4 2021/22	475	G	510	A	548	R	530	A	559	R	The number rose in Q4, but is still 200 below its highpoint in June 2018
1.3.1 Mean waiting days for CAMHS	tbc	Q4 2021/22			106		132		110		86		Mean waiting time is 17% down on same time last year
1.3.2 Median waiting days for CAMHS	tbc	Q4 2021/22			99		97		106		48		Mean waiting time is 47% down on same time last year
1.5 Reduce the number of hospital admissions as a result of self-harm (15-19 year) to the national average (rate: 617 actual admissions 260 or fewer)	260	Q4 2021/22	242	G	85	R	146	R	202	A	280	A	280 admissions in the year. 7.7% adrift of target
1.12 Reduce the level of smoking in pregnancy	7%	Q3 2021/22	6.7%	G	6.9%	G	6.9%	G	5.7%	G	5.8%	G	% below 6% for the first 3 quarters of 2021/22 compared with above 6% for the whole of 2020/21. Some fluctuation by quarter given the overall small numbers.
1.13 Increase the levels of Measles, Mumps and Rubella immunisations dose 1	95%	Q3 2021/22	93.5%	A	93.1%	A	93.7%	A	92.6%	A	93.6%	A	Pandemic impact on routine immunisation programmes being monitored. The Improving Immunisation Uptake initiative supports GPs to improved uptake & reduce variation between practices. Focus on pre-school boosters.
1.14 Increase the levels of Measles, Mumps and Rubella immunisations dose 2	95%	Q4 2020/21	92.9%	A	92.5%	A	92.4%	A	91.6%	A	91.9%	A	See above. Ongoing work across the Thames Valley, focus on preschool. National campaign took place in Feb & March to encourage parents and carers of unvaccinated children to contact their GP practice.
1.15 Reduce the levels of children obese in reception class	7%	2019/20	6.7%	A	6.7%	A	6.7%	A	6.7%	A	6.7%	A	19/20 data; 21/22 data not released as Covid meant sample size too low. However both locally and nationally data suggests an increase in obesity. Cherwell 7.1%; Oxford 6.5%; South Oxon 7.9%; Vale 5.5%; West Oxon 7.4%
1.16 Reduce the levels of children obese in year 6	16%	2019/20	16.2%	A	16.2%	A	16.2%	A	16.2%	A	16.2%	A	19/20 data; 21/22/ data not released at local authority level. However both locally and nationally data suggests an increase in obesity.
Increase the number of early help assessments to 2000 in 2020/21	2000	Q2 2021/22	1794		801	G	1352	G	2188	G	2938	G	Target of 2000 for year. Strategy to increase to 10,000. In Oxfordshire you are between 2 & 3 times more likely to have a social care than early help assessment
1.18 Monitor the number of children missing from home	Monitor only	Q2 2021/22	1261		464		953		1371		1861		47% increase on last year, but 8% reduction on 2 years ago (pre pandemic)
1.19 Monitor the number of Domestic incidents involving children reported to the police.	Monitor only	Q2 2021/22	6619		1782		3577		5166		6742		3% decrease on last year; 5% increase on 2 years ago (pre pandemic)

Living well

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2.2 Proportion of all providers described as outstanding or good by CQC remains above the national average	86%	Q4 2021/22	93%	G	94%	G	93%	G	95%	G	95%	G	Routine inspection on hold, inspecting only where a concern is raised. National average 91%
2.3 Improving access to psychological therapies: The % of people who have depression and/or anxiety disorders who receive psychological therapies	22%	Feb-22	19%	R	27%	G	24%	G	24%	G	23%	G	23% for the year - 21% for the last month
2.6 The % of people who received their first IAPT treatment appointment within 6 weeks of referral.	75%	Feb-22			99%	G	99%	G	99%	G	99%	G	99% in the year to date. 100% in the last month
2.11 Increase the number of people with learning disability having annual health checks in primary care to 75% of all registered patients by March 2020	70%	Q4 2021/22	79%	G	8%		20%		39%		71%	G	70.8% for year
2.12 The number of people with severe mental illness in employment	18%	Feb-22	19%	G	20%	G	21%	G	22%	G	22%	G	950/4274.
2.13 Number of new permanent care home admissions for people aged 18-64	< 39	Q4 2021/22	17	G	6	G	10	G	20	G	33	G	33 people permanently admitted to care homes in the year. Performance better than target and national average
2.14 The number of people with learning disabilities and/or autism admitted to specialist in-patient beds by March 2022	10	Q4 2021/22	5	G	5	G	10	A	10	A	8	G	
2.15 Reduce the number of people with learning disability and/or autism placed/living out of county	< 175	Q4 2021/22	158	G	157	G	158	G	158	G	158	G	Figures for adults supported by social care only
2.16 Reduce the Percentage of the population aged 16+ who are inactive (less than 30 mins / week moderate intensity activity)	18.6%	Nov-21	21.3%	R	21.3%	R	22.4%	R	22.4%	R	21.0%	R	Decreased nationally (covid affect). New projects (Move together & You move) expected to improve figures. Cherwell 24.4%; Oxford; 15.1%; South Oxon 21.4%; VoWH 23.7%; West Oxon 20.7%
2.17 Increase the number of smoking quitters per 100,000 smokers in the adult population	> 1146 per 100,000*	Q3 2021/22					678	R	1042	A	1306	G	
2.18 Increase the level of flu immunisation for at risk groups under 65 years	75%	Sep 21 to Feb 22	58.9%	R	58.9%	R	58.9%	R	58.9%	R	60.40%	R	The flu programme continued until 31st March 2022. Providers continued to vaccinate opportunistically where possible.
2.19 % of the eligible population aged 40-74 years invited for an NHS Health Check (Q1 2015/16 to Q4 2019/20)	Monitor only	Q3 2021/22	81.4%		67.0%		69.6%		69.6%		72.6%		Impacted by Covid (programme paused) with GP staff redeployed to vaccination clinics & national supply issue with blood tubes. Currently commissioning a supplementary method of Health Checks outside of GP settings.
2.20 % of the eligible population aged 40-74 years receiving a NHS Health Check (Q1 2015/16 to Q4 2019/20)	Monitor only	Q3 2021/22	40.0%		31.7%		32.6%		32.6%		33.5%		Impacted by Covid (programme paused) with GP staff redeployed to vaccination clinics & national supply issue with blood tubes. Currently commissioning a supplementary method of Health Checks outside of GP settings.
2.21 Increase the level of Cervical Screening (Percentage of the eligible population women aged 25-49) screened in the last 3.5)	80%	Q2 2021/22	65.9%	R	65.9%	R	67.1%	R	67.6%	R	67.1%	R	Programmes paused in 2020 due to the pandemic. Cervical screening programmes locally now recovered with targeted work to maximise uptake. Work now underway to support programme resilience during the winter period.
2.21 Increase the level of cervical Screening (Percentage of the eligible population women aged 25-64) screened in the last 5.5 years	80%	Q2 2021/22	75.7%	R	75.7%	R	75.3%	R	75.4%	R	75.3%	R	Programmes paused in 2020 due to the pandemic. Cervical screening programmes locally now recovered with targeted work to maximise uptake. Work now underway to support programme resilience during the winter period.

Aging Well

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3.4 Increase the proportion of discharges (following emergency admissions) which occur at the weekend	>18.8%	Q4 2021/22	20%	G	20%	G	20%	G	20%	G	20%	G	20% for the year 17% for latest month
3.5 Ensure the proportion of people who use social care services who feel safe remains above the national average	> 69.9%	Feb-22	72%	G	72%	G	72%	G	72%	G	73.7	G	National social care user survey rin each February
3.6 Maintain the number of home care hours purchased per week	21,779	Q4 2021/22	25,282	G	26,333	G	25,643	G	25,128	G	24,509	G	
3.7 Reduce the rate of Emergency Admissions (65+) per 100,000 of the 65+ population	24,550 or fewer	Q4 2021/22	23,858	G	21,822	G	22,949	G	22,061	G	20,798	G	20798 year to date (23,857 for March)
3.8 90th percentile of length of stay for emergency admissions (65+)	18 or below	Q4 2021/22	13	G	13	G	14	G	14	G	15	G	15 days in year, 16 days in March
3.19 (New measure): unplanned hospitalisation for chronic ambulatory care sensitive conditions per 100,000 population	705	Q4 2021/22	621.3		769.6	R	745	R	749.5	R	732.0	R	3.7% worse than the target
3.20a (New measure) % of patients who have been an inpatient for 14 days or more	7.4%	Q4 2021/22	8.5%		8.1%	R	8.8%	R	9.3%	R	9.8%	R	3.5% worse than the target
3.20b (New measure) % of patients who have been an inpatient for 21 days or more	3.4%	Q4 2021/22	4.0%		3.60%	A	4.2%	R	4.5%	R	4.8%	R	1.4% worse than the target
3.21 (New measure) % of people discharged to their normal place of residence	93.0%	Q4 2021/22	90.3%		91.0%	R	90.9%	R	90.6%	R	90.6%	R	2.4% worse than the target
3.12 Reduce unnecessary care home admissions such that the number of older people placed in a care home each week (BCF measure)	11	Q4 2021/22	11	G	9.4	G	8.1	G	9	G	9.2	G	481 permanent placements funded by adult social care
3.13 Increase the % of older people (65+) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services (BCF measure)	77%	Oct - Dec 2021	67.2	R	62	R	62	R	62	R	62	R	Figure fell in year, possibly as people with higher needs were supported. Targeted amended in line with BCF
3.14 Increase the Proportion of older people (65+) who are discharged from hospital who receive reablement / rehabilitation services	3.3% or more	Oct - Dec 2021	1.75%	A	2.85%	A	2.85%	A	2.85%	A	2.20%	A	Figure ndropped in year - measured at time of contract change which may have impacted performance
3.15 Increase the estimated diagnosis rate for people with dementia	67.8%	Q4 2021/22	61.2%	R	63.0%	R	63.0%	R	61.0%	R	60.9%	R	Below target, but above BoB and SE average
3.16 Maintain the level of flu immunisations for the over 65s	75%	Sep 21-Feb 22	84.4%	G	84.4%	G	84.4%	G	84.4%	G	86.4%	G	The flu programme continued until 31st March 2022. Providers continued to vaccinate opportunistically where possible.
3.17 Increase the percentage of those sent bowel screening packs who will complete and return them (aged 60-74 years)	60% (Acceptable 52%)	Q2 2021/22	71.4%	G	70.3%	G	70.3%	G	70.9%	G	71.7	G	Service is now restored and currently performs within national standards.
3.18 increase the level of Breast screening - Percentage of eligible population (women aged 50-70) screened in the last three years (coverage)	80% (Acceptable 70%)	Q2 2021/22	55.4%	R	55.4%	R	55.4%	R	76.9%	R	66.6%	R	COVID-19 impact including workforce sickness/self-isolation. Fewer women presented ; contributory factors may have included shielding and self-isolation.